Welcome to:

What's going on with the Mayo Mill Dam?

A Community Meeting with Presentation, Panel with Project Team, and Q&A

Meeting purpose:

How did we get here?

- 1920 Dam built with concrete
- 1980 Dam replaced
- 1982 Federal Energy Regulatory Commission (FERC) exemption issued
- 2000 Atlantic salmon listed under Endangered Species Act
- 2009 Piscataquis River in final ESA designated critical habitat for Atlantic salmon
- 2007 Mill closed, and property conveyed to the Town
- 2010 Community Visioning Process for site completed
- 2010-2021 FERC Amendment + evaluation by engineers & turbine suppliers
- 2021 No economically viable retrofit identified but FERC expects a path forward, encouraging town to....

How did we get here?

- 2022 Town posts Request for Proposals in May
 - ASF, TNC, & Interfluve is only proposal submitted in June
 - Interview in August
 - Partnership Agreement finalized in October
 - FERC withdrawal & reevaluate submittal in December
- 2023 Convene & Kickoff with Town appointed committee







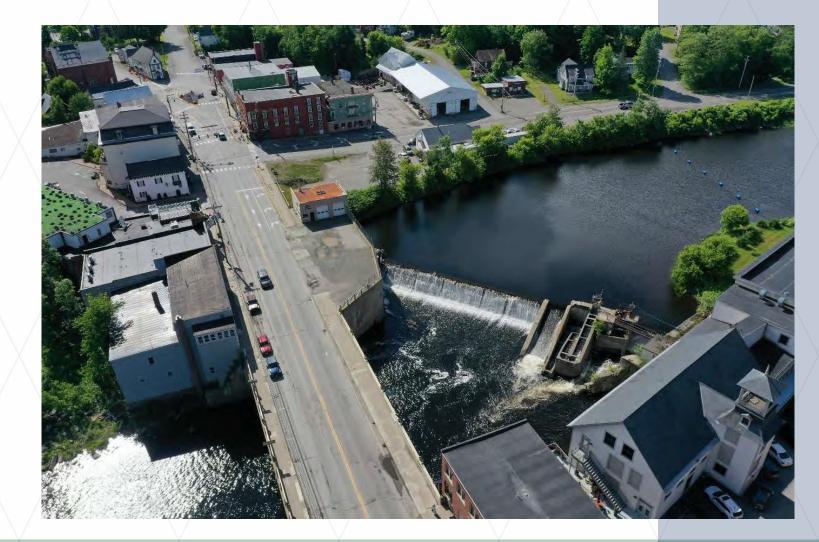
Mayo Mill Dam and Appurtenant Facilities Feasibility & Alternatives Study

for the Town of Dover-Foxcroft



Project Overview:

- Summary
- Process
- Team
- Schedule



Funding and support for the feasibility study is through Atlantic Salmon Federation, The Nature Conservancy, & NOAA Fisheries.

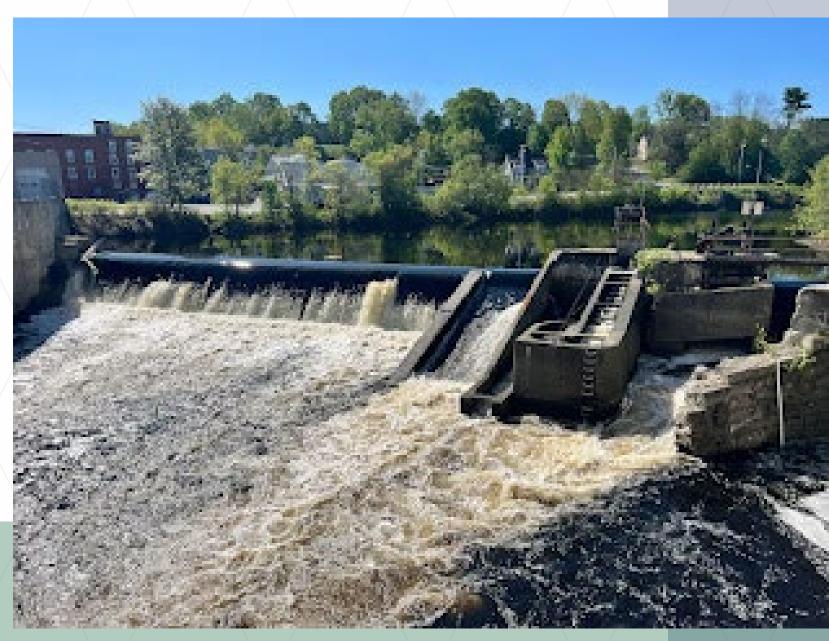


 (\cdot)

LOSO 2

Project Summary:

The Town owns the Mayo Mill Dam on the Piscataquis River and needs to make a decision to meet state and federal compliance regulations. The Town is partnering to with ASF & TNC to complete a community-based feasibility study to determine a viable solution at the Mayo Mill Dam in downtown Dover-Foxcroft.

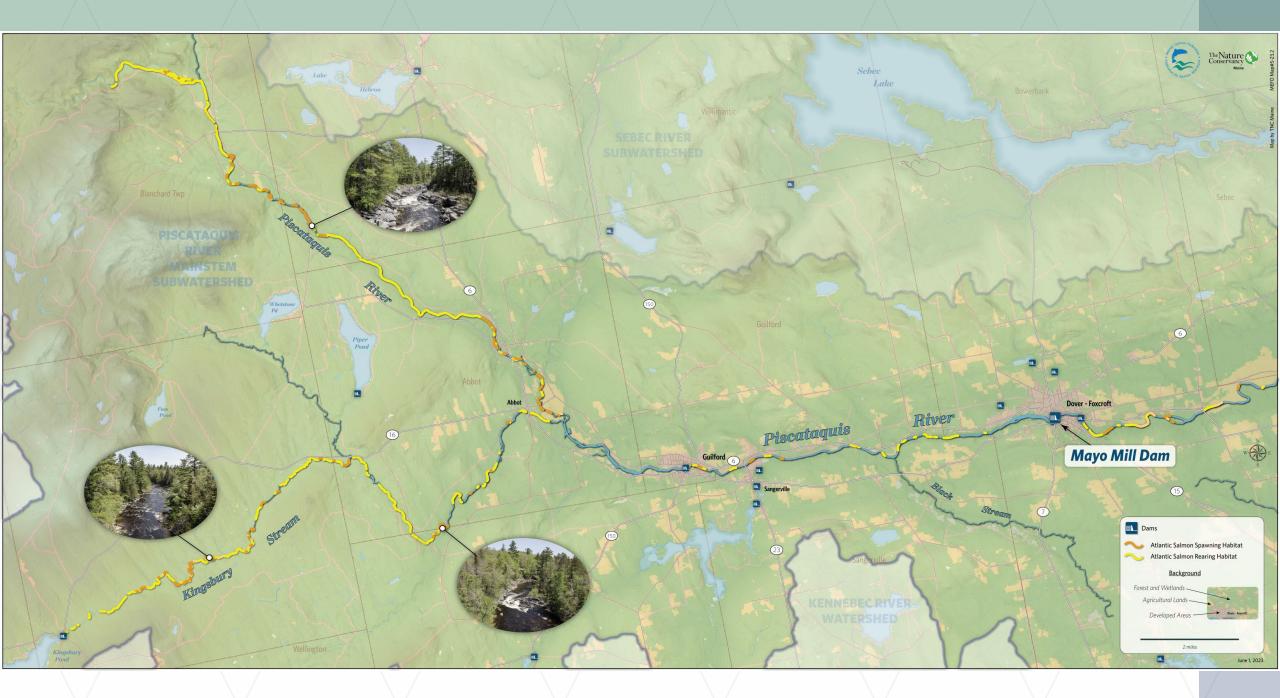


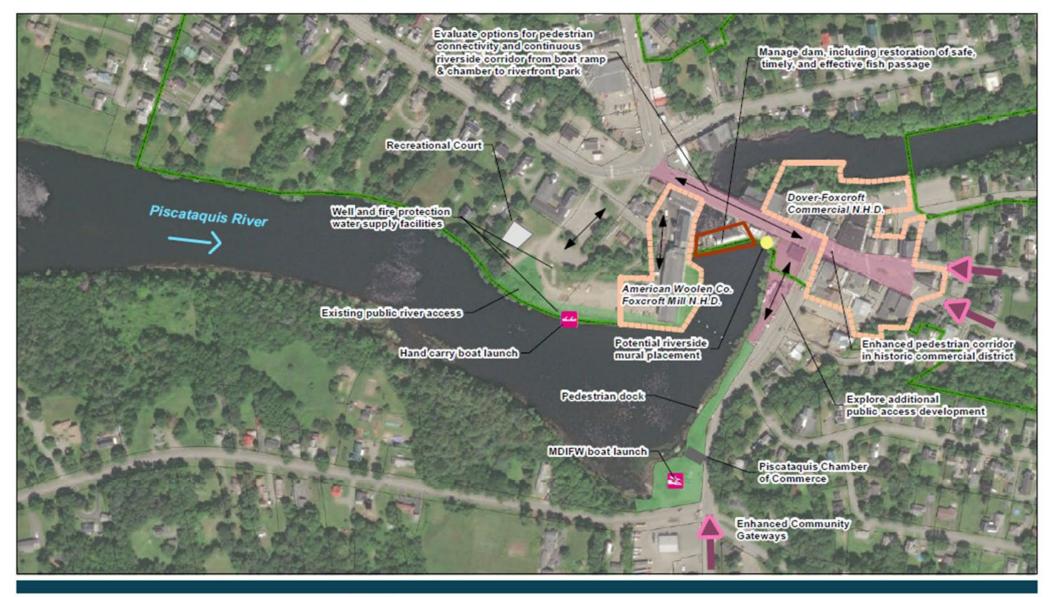
Funding and support for the feasibility study is through Atlantic Salmon Federation, The Nature Conservancy, & NOAA Fisheries.

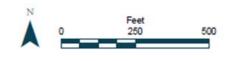


PROJECT FUNDED BY









Legend

National Historic District Dover-Foxcroft Historic

District Boundary

Pedestrian Access Enhancements

Parcel Boundaries

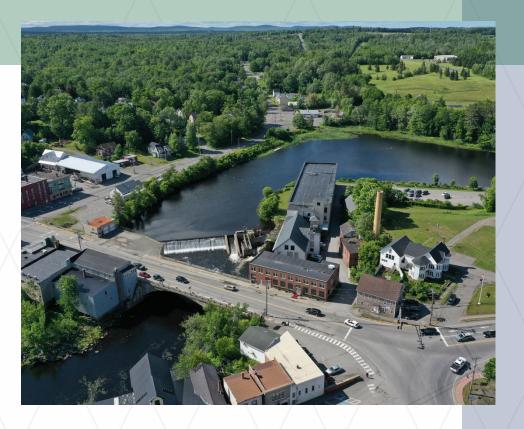
Ped. Circulation Enhancement

Public Access

Revitalizing Mayo Mill Dam Dover-Foxcroft, Maine Site Plan

Project Process

- Community Visioning Process
- Feasibility and Alternatives Evaluation



Community Decision

Implementation



Project Process

Community Visioning Process

- 1. Establish goals & objectives with town committee for the dam connected structures, & riverfront areas near the dam.
- 2. Full participation from the community is <u>essential</u>.

Feasibility and Alternatives Evaluation

- 1. Establish a baseline for existing conditions.
- 2. Define goals & objectives with stakeholders.
- 3. Establish measurements of evaluation with stakeholders.
- 4. Develop feasible alternatives that could meet the goals & objectives and screen the alternatives based on the measurements of evaluation.

Community Decision

- 1. A final study report including detailed screening of project alternatives is provided.
- 2. Town Committee selects recommendation.
- 3. Selectboard chooses a solution set.

What is a feasibility study?

The feasibility and alternatives analysis report will provide a series of options for the Town to consider for the dam and powerhouse.

For each alternative option, the report will summarize factors including timely and effective fish passage, upfront and life costs, constructability, operation and maintenance requirements, compliance with state and federal regulations, public safety and liability, and enhancement of public amenities in the historic Dover-Foxcroft Downtown and Mill District Corridor and Gateway.

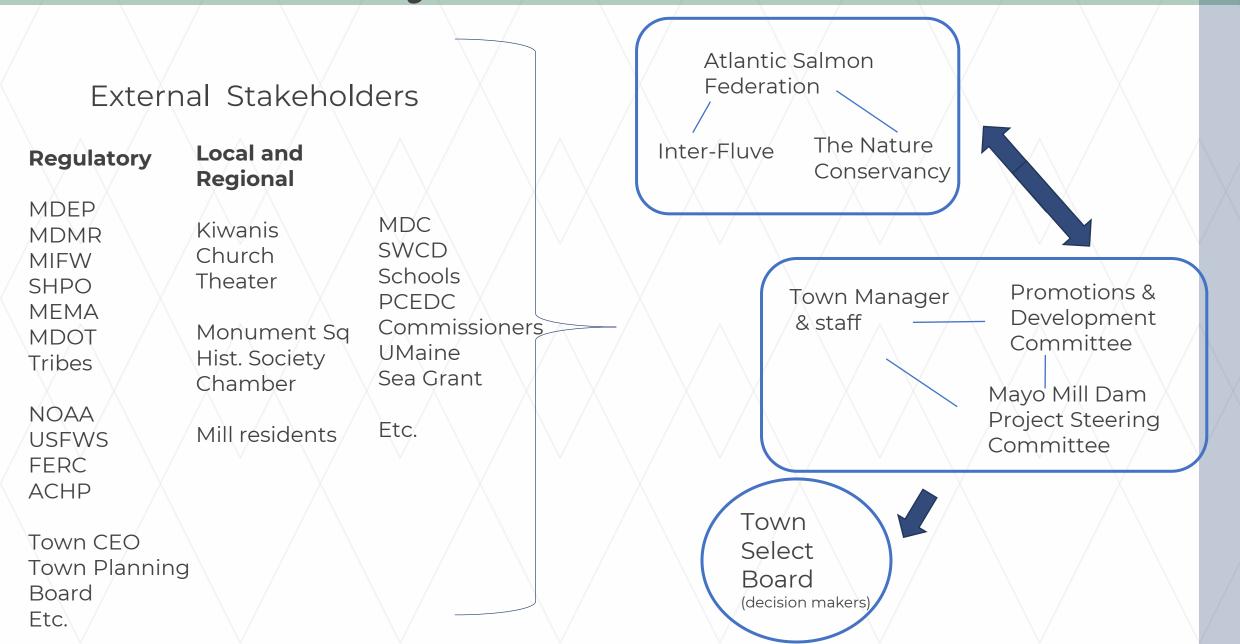


How will the options be compared to one another?

- Public safety & liability
- Technical/construction challenges
- Initial project cost and life span costs
- Likely long-term operation and maintenance obligation
- Hydropower generation
- Consistency with established downtown planning goals
- Water level impacts
- Estimated fish passage efficiency

- Future flooding resilience
- Water quality
- Regulatory compliance
- Likely availability of external funding
- Historical resources compliance
- Public/recreational access and amenity
- Educational Value
- Aesthetics
- Economic development potential
- Impacts to adjacent facilities/intakes/bridges

Project Team Structure



PARTNERSHIP TEAM

Alsina Brenenstuhl, Project Coordinator, Town of Dover-Foxcroft

Maranda Nemeth, Project Manager, Atlantic Salmon Federation

Eileen Bader Hall, Project Manager, The Nature Conservancy in Maine

Mike Burke, Professional Engineer, Inter-Fluve, Inc.



STEERING COMMITTEE

A steering committee has been convened by the Town and meets on a monthly basis to oversee the partnership and will make a recommendation on a preferred alternative to the Select Board in November 2023.

Denise Buzzelli - Piscataquis County Chamber of Commerce

Jack Clukey - Dover-Foxcroft Town Manager

Cindy Freeman-Cyr - Dover-Foxcroft Selectboard

Thomas Lizotte - Dover-Foxcroft Selectboard

Chris Maas - Dover-Foxcroft Planning Board/ Historical Society/ Climate Action Committee

Michael Sutton - Dover-Foxcroft Selectboard

Project Schedule

| Task | 2022 | | | | | | | | | | 2023 | | | | | | |
|--|--------------|--------------|------------------|-------------|------------------------|--------------|---|--------------|--------------|--------------|-----------|---|--------|---|---|--------|------------------------|
| | А | S | 0 | N | D | J | F | М | А | М | V. | J | А | S | 0 | Ν | D |
| Interview with Town Promotions and Development Committee | \checkmark | | | $\langle \$ | | | | | | | \land | | | | | | |
| Town Select Board Approval and Agreements Execueted | | \checkmark | | | | | | | \land | | | | | | | | |
| Kickoff Meeting | | | < | | $\left \right\rangle$ | X | | | | X | | | | | | X | $\left \right\rangle$ |
| Community Engagement and Outreach | | \vee | | | | \checkmark | | \checkmark | | \checkmark | | | | | | | |
| Project Coordination and Progress Meetings | | | | | | | | | | | | | | | | | |
| Review of Existing Studies and Data provided by the Town | | | | | | | | | | | | | | | | | |
| Feasibility Study Baseline Development | | | | | | | | | \checkmark | | | | | | | | |
| Feasibility and Alternatives Analysis | | | $\left(\right)$ | / | | | | | | | | | | | | | |
| Detailed Screening of Project Alternatives draft report | | \sim | | \bigvee | | | | | \sim | | \bigvee | | \sim | | | \sim | |
| Selection of the Locally Preferred Project Alternative | | | | \square | | | | | | | \land | | | | | | |
| Final Study Report | | | | | | | | | | | | | | | | | |

Project Schedule for 2023

Community

- Monthly Steering Committee meetings
- Continuous consultation with stakeholders
- Ongoing public outreach & engagement
- Selection of 3-5 Alternatives - August
- Steering Committee Decision - November

Technical

- Basemap March
- Screening Matrix July
- Final Existing Conditions September
- Draft Feasibility Report October 1
- Final Feasibility December
- Final FERC submittal December 31

Project Schedule for 2023

Town – Appointed Steering Commitee

- Monthly meetings at the Town office
 - January kickoff
 - February public outreach planning
 - March partnership potential
 - April basemap and flooding
 - May fish passage
 - June public forum
 - July review of prelim matrix
 - August selection of 3-5 from prelim matrix
 - September review draft reports
 - October review draft feasibility and alternatives report
 - November Decision Recommendation to the Selectboard
 - December Final Report Presentation



Project Schedule for 2023

Engineer/Technical

- March basemap of existing conditions
- April preliminary hydraulic modeling of existing conditions
- June draft preliminary screening matrix table of feasible options
- June to August supplemental fieldwork
- September final existing conditions report
- October draft feasibility and alternatives report
- December final report submitted to Select Board
- December -compliance report to FERC









Mayo Mill Dam and Appurtenant Facilities Feasibility & Alternatives Study

for the Town of Dover-Foxcroft



Thank you! Questions?